

**“Received-Through” Policy**  
**State General Fund Savings Report**  
**Maximizing Federal Funds**  
**SFY2023 - Savings March 1, 2023 through March 31, 2023**

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 62.94% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 75.00% (39/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2022 final report can be found [here](#).

Provider	Actual Expenditures SFY 2022		CCA Effective Date	March 5 Payrolls		Total SFY23 to date (March) 5 Payrolls		SFY23 Targets				
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target	
<b>Hospital/Physician</b>												
Avera	\$ 12,037,656	9,422	11/13/2017	\$ 198,865	182	\$ 1,560,371	836	\$ 1,514,347	103.04%			
Monument	\$ 8,566,343	7,537	11/13/2017	\$ 498,353	461	\$ 4,087,902	1946	\$ 3,130,870	130.57%			
Sanford	\$ 16,315,567	11,237	11/13/2017	\$ 116,621	269	\$ 902,411	1172	\$ 850,414	106.11%			
Bennett County	\$ 391,943	959	08/08/2018	\$ 10,943	30	\$ 150,095	300	\$ 155,628	96.44%			
Black Hills Surgical Hospital LLC	\$ 284,985	525	11/01/2018	\$ 16,875	24	\$ 178,650	123	\$ 309,725	57.68%			
Mobridge Regional Hospital	\$ 1,090,337	1,855	12/07/2018	\$ 10,760	21	\$ 88,720	121	\$ 81,728	108.56%			
Rushmore Ambulatory Surgery Ctr	\$ 86,339	699	05/30/2019	\$ 7,470	31	\$ 44,340	199	\$ 70,495	62.90%			
Brookings Health System	\$ 102,832	130	01/09/2019	\$ -	-	\$ 2,726	9					
				Subtotal	\$ 859,887	979	\$ 7,015,215	4,231	\$ 6,113,207	114.76%		
<b>Skilled Nursing Facility (SNF)/Swing Bed</b>												
Avera	\$ 904,091	78	11/13/2017	\$ 17,532	5	\$ 156,111	8	\$ 210,000	74.34%	15	53.33%	
Monument	\$ 225,138	50	11/13/2017	\$ 686	1	\$ 8,088	7	\$ -				
Sanford	\$ 1,338,754	113	11/13/2017	\$ 31,302	4	\$ 85,337	8	\$ 140,326	60.81%	10	80.00%	
Bennett County	\$ 181,362	24	08/08/2018	\$ 36,992	15	\$ 240,303	19	\$ 384,768	62.45%	23	82.61%	
Mobridge Regional Hospital	\$ 5,009	6	12/07/2018	\$ -	-	\$ 2,813	2	\$ -				
Legacy	\$ 474,766	57	01/09/2019	\$ 7,466	4	\$ 109,085	7	\$ 431,570	25.28%	44	15.91%	
				Subtotal	\$ 93,978	29	\$ 601,737	51	\$ 1,166,664	51.58%	92	55.43%
<b>Psychiatric Residential Treatment Facilities (PRTF)</b>												
Aurora Plains Academy	\$ 325,167	19	01/09/2019	\$ 12,766	2	\$ 15,114	2	\$ 432,107	3.50%	25	8.00%	
Abbott House	\$ 491,566	35	01/09/2019	\$ 2,916	1	\$ 18,015	2	\$ 380,254	4.74%	22	9.09%	
Children's Home Society	\$ 1,634,555	75	01/09/2019	\$ 7,081	2	\$ 30,242	4	\$ 846,930	3.57%	49	8.16%	
Our Home	\$ 943,913	122	01/09/2019	\$ 11,064	4	\$ 53,785	11	\$ 311,117	17.29%	18	61.11%	
Lutheran Social Services	\$ 380,753	27	01/09/2019	\$ 257	3	\$ 1,749	4	\$ 311,117	0.56%	18	22.22%	
				Subtotal	\$ 34,084	12	\$ 118,905	23	\$ 2,281,525	5.21%	132	17.42%
<b>Pharmacy*/Dialysis</b>												
Pharmacy*	\$ 6,166,292	31,577		\$ 11,531	94	\$ 99,515	472	\$ 120,823	82.36%			
Dialysis	\$ 198,173	102	06/01/2018	\$ 40,729	38	\$ 457,409	53	\$ 712,164	64.23%			
				Subtotal	\$ 52,260	132	\$ 556,924	521	\$ 832,987	66.86%		
	\$ 52,145,541	38,702		<b>Total State Savings</b>	\$ 1,040,209	1083	\$ 8,292,781	4424	\$ 10,394,383	79.78%	224	33.04%
				Hospital/Physician	\$ 859,887	979	\$ 7,015,215	4,231	\$ 6,113,207	114.76%		
				SNF/Swing Bed	\$ 93,978	29	\$ 601,737	51	\$ 1,166,664	51.58%	92	55.43%
				PRTF	\$ 34,084	12	\$ 118,905	23	\$ 2,281,525	5.21%	132	17.42%
				Pharmacy/Dialysis	\$ 52,260	132	\$ 556,924	521	\$ 832,987	66.86%		

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.